

Consolidated set of provincial government tables – non-financial (performance) information

Introduction

The tables in Annexure B present consolidated datasets of performance output information for seven sectors within provincial government. The information gives an overview of provincial departments' performances against predetermined objectives and targets that they set in their annual performance plans. The datasets have been verified against the actual data published in Part II of each of the relevant provincial departments' annual report. In addition the different Heads of Department have provided official sign-off on the correctness of the data relating to each of their departments. Despite these measures there are still anomalies in the datasets, consequently the data should be regarded as "soft" – indicative of trends rather than absolute measures of performance.

This is the first time that this consolidated dataset is being published. It is envisaged that in subsequent years the completeness and reliability of the information supplied by provincial departments will improve with the result that this information will become increasingly useful for holding provincial government accountable.

Sector tables

Following is a list of tables referring to the seven provincial sectors which have standardised performance measures in their strategic plans against which the departments specify annual performance targets:

Education	Table B1
Health	Table B2
Social Development	Table B3
Housing	Table B4
Local Government	Table B5
Agriculture	Table B6
Public Works, Roads and Transport	Table B7

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